

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Ann Arbor, MI	
Square Miles	129
Population	283,904
Population Ranking out of 465 UZAs	114
Other UZAs Served	

Service Area Statistics

Square Miles	5
Population	64,000

Service Consumption

Annual Passenger Miles	9,914,944
Annual Unlinked Trips	4,092,942
Average Weekday Unlinked Trips	15,458
Average Saturday Unlinked Trips	1,892
Average Sunday Unlinked Trips	1,840

Service Supplied

Annual Vehicle Revenue Miles	852,465
Annual Vehicle Revenue Hours	93,673
Vehicles Operated in Maximum Service	32
Vehicles Available for Maximum Service	55
Base Period Requirement	28

Financial Information

Fare Revenues Earned \$946,206

Sources of Operating Funds Expended

Fare Revenues	(23%)	\$946,206
Local Funds	(0%)	0
State Funds	(70%)	2,878,213
Federal Assistance	(0%)	0
Other Funds	(6%)	259,314

Total Operating Funds Expended \$4,083,733

Sources of Capital Funds Expended

Local funds	(1%)	\$10,110
State Funds	(91%)	1,425,828
Federal Assistance	(0%)	0
Other Funds	(9%)	137,238

Total Capital Funds Expended \$1,573,176

Summary of Operating Expenses

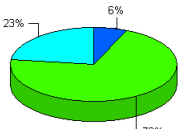
Salary, Wages and Benefits	\$2,939,950
Materials and Supplies	675,487
Purchased Transportation	156,190
Other Operating Expenses	312,333
Total Operating Expenses	\$4,083,960

Reconciling Cash Expenditures \$21,963

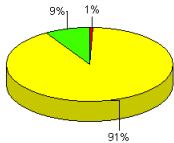
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	32	0	\$1,528,326	\$0	\$0	\$44,850	\$1,573,176

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,083,770	\$946,206	\$1,573,176	9,914,944	852,465	4,092,942	93,673	0.0	55	7.6	32	1.14	72%

Performance Measures

Service Efficiency

Operating Expense
per Vehicle Revenue Mile

\$4.61

Operating Expense
per Vehicle Revenue Hour

\$41.93

Cost Effectiveness

Operating Expense
per Passenger Mile

\$0.40

Operating Expense
per Unlinked Passenger Trip

\$0.96

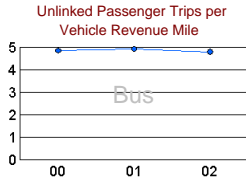
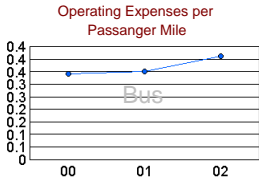
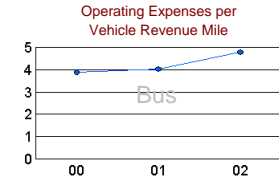
Service Effectiveness

Unlinked Passenger Trips
per Vehicle Revenue Mile

4.80

Unlinked Passenger Trips
per Vehicle Revenue Hour

43.69



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service